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Proceedings of the Board of Regents Meeting held on September 22, 1980

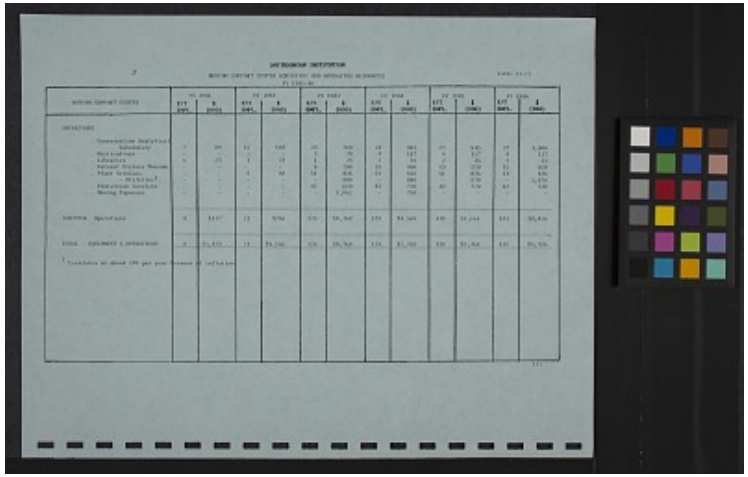
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MUSEUM SUPPORT CENTER EQUIPPING AND OPERATING RESOURCES TABLE 13 (2)
FY 1981-86

[[ruled table, 13 columns]]

MUSEUM SUPPORT CENTER | FY 1981 | FY 1982 | FY 1983 | FY 1984 | FY 1985 | FY 1986
| F/T EMPL | $(000) | F/T EMPL | $(000) | F/T EMPL | $(000) | F/T EMPL | $(000) | F/T EMPL | $(000) | F/T EMPL | $(000)

OPERATIONS

- Conservation Analytical Laboratory | 7 | 8915 | 193 | 23 | 769 | 24 | 843 | 27 | 945 | 27 | 1,000
- Horticulture | - | - | - | - | 3 | 78 | 4 | 117 | 4 | 117 | 4 | 117
- Libraries | 1 | 23 | 1 | 23 | 1 | 23 | 2 | 33 | 2 | 3 | 2 | 33
- Natural History Museum | - | - | - | - | 6 | 200 | 10 | 400 | 13 | 550 | 15 | 650
- Plant Services | - | - | 5 | 50 | 51 | 826 | 51 | 826 | 51 | 826 | 51 | 826
- Utilities 1 | - | - | - | - | - | 800 | - | 880 | - | 970 | - | 1,070
- Protection Services | - | - | - | - | 42 | 610 | 42 | 720 | 42 | 720 | 42 | 720
- Moving Expenses | - | - | - | - | - | 1,062 | - | 750 | - | - | - | -

SUBTOTAL Operations | 8 | $112 | 21 | $266 | 126 | $4,368 | 133 | $4,569 | 139 | $4,161 | 141 | $4,416

TOTAL - EQUIPMENT & OPERATIONS | [[underlined]] 8 | $2,823 | 21 | $4,566 | 126 | $8,768 | 133 | $7,769 | 139 | $5,361 | 141 | $5,716 [[/underlined]]

1 Escalates at about 10% per year because of inflation.

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