



Smithsonian Institution

Smithsonian Institution Archives

Proceedings of the Board of Regents Meeting held on January 26, 1981

Extracted on Mar-28-2024 02:22:00

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-13- Schedule A
(1,000's)

SMITHSONIAN INSTITUTION - FINANCIAL SUMMARY
Fiscal Years 1980 - 1982

[5 column table]

[funding] | FY 80 Actual (Sch. B) | FY 81 Budget (Sch. C) | FY 81
Projected (Sch. D) | FY 82 Estimated (Sch. E)

SI OPERATING FUNDS
FUNDS PROVIDED:
FEDERAL APPROP. - S&E | 107,764 |
117,665 | 117,665 | 130,916
FEDERAL GRANTS & CONTRACTS |
12,947 | 16,384 | 16,384 | 17,281

NON-APPROP. TRUST FUNDS
Investment Income
-Unrestr. General & spec. Purpose | 2,900 | 2,639 | 2,639 | 2,947
-Restricted | 2,349 | 2,379 | 2,379 | 2,600

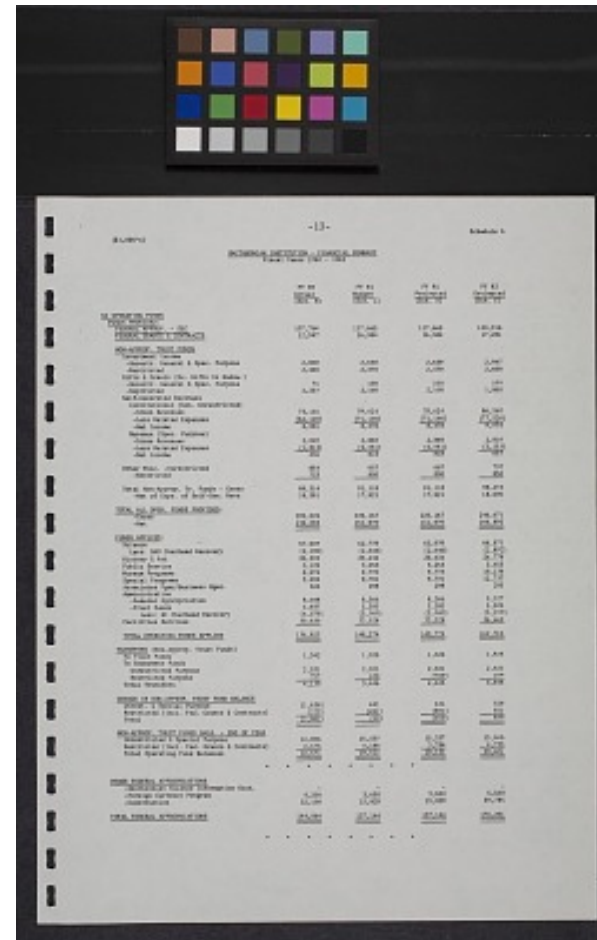
Gifts & Grants (Ex. Gifts to Endow.)
- Unrestr. General & Spec. Purpose 71 100 100 100
-Restricted 2,257 2,100 2,100 1,800
Self-Generated Revenues
Institutional (Gen. Unrestricted)
-Gross Revenues 73,101 79,624 79,624 86,560
- Less Related Expenses (64,120)(71,146) (71,146) (77,526)
[[total line]] [[total line]] [[total line]] [[total line]]
- Net Income 8,981 8,478 8,478 9,034
Bureaux (Spec. Purpose)
-Gross Revenues 2,049 2,869 2,869 2,910
-Less Related Expenses (1,813) (2,051) (2,051) (2,253)
[[total line]] [[total line]] [[total line]] [[total line]]
-Net Income 236 818 818 657

Other Misc. - Unrestricted 845 607 607 707
-Restricted 733 800 800 850
[[total line]] [[total line]] [[total line]] [[total line]]

total Non-Approp. Tr. Funds - Gross 84,314 91,118 91,118 98,474
-Net of exp. of Self-Gen. Revs. 18,381 17,921 17,921 18,695

TOTAL ALL OPER. FUNDS PROVIDED
-Gross 205,025 255,167 255,167 246,671
-Net 139,092 151,970 151,970 166,892
[[Double Total Line]] [[Double Total Line]] [[Double Total Line]] [[Double
Total Line]]

FUNDS APPLIED
Science \$7,907 62,779 63,979 66,871
Less SAO Overhead Recovery (2,196) (2,646) (2,646) (2,892)
History & Art 26,224 23,434 23,434 24,779



The image shows a printed document titled "SMITHSONIAN INSTITUTION - FINANCIAL SUMMARY" for fiscal years 1980-1982. At the top, there is a color calibration chart with various colored squares. Below the chart, the document is a multi-column table. The columns are labeled: "FY 80 Actual (Sch. B)", "FY 81 Budget (Sch. C)", "FY 81 Projected (Sch. D)", and "FY 82 Estimated (Sch. E)". The table contains various line items under the heading "SI OPERATING FUNDS", including "FUNDS PROVIDED", "FEDERAL APPROP. - S&E", "FEDERAL GRANTS & CONTRACTS", "NON-APPROP. TRUST FUNDS", and "TOTAL ALL OPER. FUNDS PROVIDED". The table also includes a section for "FUNDS APPLIED" at the bottom, listing "Science", "History & Art", and "Less SAO Overhead Recovery". The data is presented in a clear, tabular format with numerical values for each category and year.

Public Service 3,129 3,253 3,253 3,455
Museum Programs 8,974 9,776 9,776 10,136
Special Programs 3,204 9,701 9,701 12,737
Associates Pgms/Business Mgmt. 345 298 298 285
Administration
-Federal Appropriation 8,048 8,366 8,366 9,327
-Trust Funds 4,937 5,585 5,585 5,905
Less: SI Overhead Recovery (4,379) (5,000) (5,000) (5,200)
Facilities Services 30,630 33,028 33,028 36,663
[[total line]] [[total line]] [[total line]] [[total line]]

[[Underlined]] TOTAL OPERATION FUNDS APPLIED [[/Underlined]]
136,823 148,574 149,779 162,066
[[Double Total Line]] [[Double Total Line]] [[Double Total Line]] [[Double
Total Line]]

[[Underlined]] TRANSFERS [[/Underlined]] (Non-Approp. Trust Funds)
To Plant Funds 1,342 1,325 1,325 1,825
To Endowment Funds
Unrestricted Purpose 2,031 2,021 2,021 2,021
Restricted Purpose 757 100 (700) 100
[[Total Line]] [[Total Line]] [[Total Line]] [[Total Line]]
Total transfers 4,130 3,446 2,646 3,946

[[Underlined]] CHANGE IN NON-APPROP. TRUST FUND BALANCE
[[/Underlined]]
Unrest. & Special Purpose (1,636 441 441 329
Restricted (Incl. Fed. Grants & Contracts) (225) (491) (891) 551
[[Total Line]] [[Total Line]] [[Total Line]] [[Total line]]
Total (1,861) (50) (450) 880
[[Double Total Line]] [[Double Total Line]] [[Double Total Line]] [[Double
Total line]]

[[Underlined]] NON-APPROP. TRUST FUNDS BALS. - END OF YEAR
[[/Underlined]]
Unrestricted & Special Purpose 14,896 15,337 15,337 15,666
Restricted (Incl. Fed. Grants & Contracts) 4,675 4,184 3,784 4,735
[[Total Line]] [[Total Line]] [[Total Line]] [[Total line]]
total Operation Fund Balances 19,571 19,521 19,121 20,401
[[Double Total Line]] [[Double Total Line]] [[Double Total Line]] [[Double
Total line]]

[[symbol- asterisks]]

[[Underlined]] OTHER FEDERAL APPROPRIATIONS [[/Underlined]]
-Smithsonian Science Information Exch. - - -
-Foreign Currency Program 4,200 3,650 3,650 5,500
-Construction 32,100 15,829 15,829 39,785

[[Underlined]] TOTAL FEDERAL APPROPRIATIONS [[/Underlined]]
144,064 137,144 137,144 176,201

[[Double Total Line]] [[Double Total Line]] [[Double Total Line]] [[Double
Total line]]

[[Symbol-Asterisks]]

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