



Smithsonian Institution

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Proceedings of the Board of Regents Meeting held on September 19, 1983

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to \$290,697,000 in FY 1984, and not operating income after deduction of auxiliary and bureau activity expenses, of \$211,027,000, compared to \$195,931,000 in FY 1984. Federal appropriations, as in the past, are the primary component of this increase with a smaller portion resulting from increased gain in the revenue producing activities. A decline in income from gifts, grants, and contracts is expected to offset some of this projected growth.

--[[underlined]]Federal Appropriations:[[underlined]] The Institution's Federal request for FY 1985 totals \$207,003,000. The following table summarizes the proposal budget by appropriation account compared with the FY 1984 Congressional request:

[[table, 3 columns]]

(\$1,000's) | [[underlined]] FY 1984 Congressional Request | FY 1985 OMB Request [[underlined]]

Salaries and Expenses | \$154,354 | \$171,748

Construction:

-National Zoological Park | 3,500 | 4,250

-Restoration & Renovation of Bldgs. | 9,000 | 16,755

-General Post Office Building | - | 3,500

Special Foreign Currency Program | [[underlined]]9,040 |

10,750[[underlined]]

--- | \$175,894 | \$207,003 [[table]]

An amount of \$171,748,000 is proposed in the Salaries and Expenses account, an increase of \$17.4 million over FY 1984. Of the requested increase, \$3.3 million is required for inflation in salaries and other costs, \$4.5 million for operating and equipping the Museum Support Center, and \$1.1 million for exhibition planning, conservation, and program development related to the new Quadrangle facility. Additional funds are also included for collections management (\$1 million) with an emphasis on conservation; research and support, including equipment replacement (\$2.4 million); facilities management and

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