



Smithsonian Institution

Smithsonian Institution Archives

Proceedings of the Board of Regents Meeting held on September 17, 1984

Extracted on Mar-29-2024 09:21:25

The Smithsonian Institution thanks all digital volunteers that transcribed and reviewed this material. Your work enriches Smithsonian collections, making them available to anyone with an interest in using them.

The Smithsonian Institution (the "Smithsonian") provides the content on this website (transcription.si.edu), other Smithsonian websites, and third-party sites on which it maintains a presence ("SI Websites") in support of its mission for the "increase and diffusion of knowledge." The Smithsonian invites visitors to use its online content for personal, educational and other non-commercial purposes. By using this website, you accept and agree to abide by the [following terms](#).

- If sharing the material in personal and educational contexts, please cite the Smithsonian Institution Archives as source of the content and the project title as provided at the top of the document. Include the accession number or collection name; when possible, link to the Smithsonian Institution Archives website.
- If you wish to use this material in a for-profit publication, exhibition, or online project, please contact Smithsonian Institution Archives or transcribe@si.edu

For more information on this project and related material, contact the Smithsonian Institution Archives. [See this project](#) and other collections in the Smithsonian Transcription Center.

levels of funding. This figure represents about 65% of the projected institutional increase of \$101.0 million. Of \$15.0 million in increases projected for the science programs, the most important needs will be to replace outdated and obsolete research equipment, especially at the Astrophysical Observatory and Natural History Museum, and to increase the level of technical support to researchers. All organizations, including science, are beginning to automate systems, requiring a major investment in equipment and programming support in future years. The Astrophysical Observatory, in addition, is seeking the development of a multimillion dollar instrument, the submillimeter telescope, over the planning period. In History and Art, additional resources totaling \$7.7 million will be required for Quadrangle operations, automation of systems, collections management, and exhibition programs. No substantial added federal funding beyond fiscal year 1986 is projected for the Public Service activities, which for the most part are funded through trust operations. The projected growth of the Museum Programs, about \$4.9 million, is largely directed to securing added library, archival, and conservation laboratory training resources. Special Program funds are projected to decline from fiscal year 1986 largely as a result of eliminating further funding requirements by that year for equipping the Museum Support Center. Administrative resources are projected to increase slightly, by about \$1.0 million. A projected \$8.7 million increase for Facilities Services anticipates continued rate increases for steam, electricity, natural gas, and space rentals; security, maintenance, and operational costs of the Quadrangle; and strengthened general building services, the supporting shops, and security operations.

While the annual gross receipts from nonappropriated unrestricted trust fund activities are expected to increase by about \$37.0 million during fiscal years 1986-1990, net funds available for program support after expenses are projected to increase only moderately, about \$5.1 million. If realized, the unrestricted trust fund net income from these activities, which provide educational and other services to the public, will make possible continuation of: an approximate \$2.2-\$2.5 million annual allotment for collections acquisitions, scholarly studies and educational outreach projects; the proposed trust funded special exhibitions program at about \$3.0-\$4.0 million a year; the annual transfer of \$3.0-\$4.0 million to unrestricted endowment; operating allotments to the International Center, Cooper-Hewitt, the Folklife unit, the Office of Telecommunications, and the Visitors Reception Center; Fellowship Programs and Fluid Research Grants; and an annual \$500,000 construction contingency to help defray any future year trust fund costs that might stem from such projects as land acquisition at the Smithsonian Environmental Research Center near the Chesapeake Bay, establishment of a day care center, or acquisition of Institutionally-owned office space in lieu of leased space. Activities supported by special purpose funds are also expected to increase over the period as the success of the auxiliary activities provides increased revenue sharing to the bureaus. A small decrease is projected for restricted funds reflecting a conservative outlook for gift and grant support. Federal grants and contracts also are anticipated to increase over the period of fiscal years 1986-89 principally reflecting continued support to the Astrophysical Observatory from the National Aeronautics and

levels of funding. This figure represents about 65% of the projected institutional increase of \$101.0 million. Of \$15.0 million in increases projected for the science programs, the most important needs will be to replace outdated and obsolete research equipment, especially at the Astrophysical Observatory and Natural History Museum, and to increase the level of technical support to researchers. All organizations, including science, are beginning to automate systems, requiring a major investment in equipment and programming support in future years. The Astrophysical Observatory, in addition, is seeking the development of a multimillion dollar instrument, the submillimeter telescope, over the planning period. In History and Art, additional resources totaling \$7.7 million will be required for Quadrangle operations, automation of systems, collections management, and exhibition programs. No substantial added federal funding beyond fiscal year 1986 is projected for the Public Service activities, which for the most part are funded through trust operations. The projected growth of the Museum Programs, about \$4.9 million, is largely directed to securing added library, archival, and conservation laboratory training resources. Special Program funds are projected to decline from fiscal year 1986 largely as a result of eliminating further funding requirements by that year for equipping the Museum Support Center. Administrative resources are projected to increase slightly, by about \$1.0 million. A projected \$8.7 million increase for Facilities Services anticipates continued rate increases for steam, electricity, natural gas, and space rentals; security, maintenance, and operational costs of the Quadrangle; and strengthened general building services, the supporting shops, and security operations.

While the annual gross receipts from nonappropriated unrestricted trust fund activities are expected to increase by about \$37.0 million during fiscal years 1986-1990, net funds available for program support after expenses are projected to increase only moderately, about \$5.1 million. If realized, the unrestricted trust fund net income from these activities, which provide educational and other services to the public, will make possible continuation of: an approximate \$2.2-\$2.5 million annual allotment for collections acquisitions, scholarly studies and educational outreach projects; the proposed trust funded special exhibitions program at about \$3.0-\$4.0 million a year; the annual transfer of \$3.0-\$4.0 million to unrestricted endowment; operating allotments to the International Center, Cooper-Hewitt, the Folklife unit, the Office of Telecommunications, and the Visitors Reception Center; Fellowship Programs and Fluid Research Grants; and an annual \$500,000 construction contingency to help defray any future year trust fund costs that might stem from such projects as land acquisition at the Smithsonian Environmental Research Center near the Chesapeake Bay, establishment of a day care center, or acquisition of Institutionally-owned office space in lieu of leased space. Activities supported by special purpose funds are also expected to increase over the period as the success of the auxiliary activities provides increased revenue sharing to the bureaus. A small decrease is projected for restricted funds reflecting a conservative outlook for gift and grant support. Federal grants and contracts also are anticipated to increase over the period of fiscal years 1986-89 principally reflecting continued support to the Astrophysical Observatory from the National Aeronautics and



Smithsonian Institution

Smithsonian Institution Archives

The mission of the Smithsonian is the increase and diffusion of knowledge - shaping the future by preserving our heritage, discovering new knowledge, and sharing our resources with the world. Founded in 1846, the Smithsonian is the world's largest museum and research complex, consisting of 19 museums and galleries, the National Zoological Park, and nine research facilities. Become an active part of our mission through the Transcription Center. Together, we are discovering secrets hidden deep inside our collections that illuminate our history and our world.

Join us!

The Transcription Center: <https://transcription.si.edu>

On Facebook: <https://www.facebook.com/SmithsonianTranscriptionCenter>

On Twitter: [@TranscribeSI](https://twitter.com/TranscribeSI)

Connect with the Smithsonian

Smithsonian Institution: www.si.edu

On Facebook: <https://www.facebook.com/Smithsonian>

On Twitter: [@smithsonian](https://twitter.com/smithsonian)