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Proceedings of the Board of Regents Meeting held on January 27, 1986

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magazine will incur net operating losses of \$1,739,000 in fiscal year 1986 and \$805,000 in fiscal year 1987, with a [[underscored]] first [[\underscored]] surplus of \$134,000 being realized in fiscal year 1988.

Minor adjustments have been made in the projections for special purpose and restricted trust funds, including the first payment for the acquisition of the Thomas Eakins portrait of [[underscored]] William Rush and His Model [[/underscored]] by the National Museum of Art using donated funds.

[[underscored]] Fiscal Year 1987 [[/underscored]]

With respect to 1987, OMB has allowed approximately 7.5% more for the Institution than it will receive in 1986. The allowance by account for fiscal year 1987 is shown below compared to final conference action on the fiscal year 1986 request.

(\$1,000's)

[[4 columns]] | [[underlined]] FY 1986 [[/underlined]] | [[underlined]] FY 1987 [[/underlined]]

| Final

| Conference | Request | OMB

[[underlined]] Account | Level | To OMB | Allowance [[/underlined]]

Salaries and Expenses | \$176,995 | \$202,219 | \$190,061 Construction: National Zoological Park | 5,518 | 7,351 | 4,851 Restoration and Renovation | 11,009 | 16,000 | 14,828 Quadrangle | 3,976 | 4,000 | 4,000 General Post Office | - | 3,000 | -Tropical Research Institute | - | 3,900 | 1,500 Whipple Observatory |- | 4,500 | -Special Foreign Currency Program | [[underlined]] 2,485 | 2,000 | -[[/underlined]] \$199,983 | \$242,970 | \$215,240

Note: These figures do not take into account possible Gramm-Rudman-Hollings adjustments.

The latitude OMB has given in use of the funds will enable the Institution to undertake construction of the Tupper facility at STRI.

Fiscal year 1987 estimates for nonappropriated trust funds incorporate projections for [[underscored]] Air & Space [[/underscored]] magazine, the second payment of \$1.5 million to be drawn from general unrestricted funds for the purchase of Vever Collection, and the second phased donation/payment for the Thomas Eakins painting.

[[underscored]] Five-Year Prospectus, Fiscal Years 1987-1991 [[/underscored]]

Mr. Adams noted that the delayed receipt of the fiscal year 1986 appropriation from Congress and the fiscal year 1987 budget

magnine will lnow not operating inners of \$1.739.000 in Fineral year 1956 and 8001000 in Fineral year WHX. with a <u>final</u> surplus of 9109.000 being realized in final year 1955.

Hinor edjastments have been made in the projections for special purpose and restricted trust functs. including the first purpose for the acquisition of the Theoma Racken purrents of <u>Filips have and His</u> <u>Marking</u> by the Tailoral Russes of American brituning densited functs.

Flagal Tear 1987

With respect to 1907, DHB has allowed approximately 7.55 more for the Institution than it will resolve in 1906. The allowance by account for fixed year 1915 is about below compared to final conference action on the fixed year 1900 reposet.

C#1+000*s0

Account	PI 1985 Pinal Somference Lotal	II 1001	
		Request To CHE	OSS ALLONADOR
Jularies and Espenses	4176-995	4102.319	4190.061
Canalrusiisas			
Salional Indoginal Park	5.818	T-351	4,011
Restoration and Bemovation	11.009	16080	14.000
Quadrangle	3.476	4,080	4,080
Seneral Post Office		3.000	
Tropical Research Institute	-	3,400	1.580
Whipple Dopervatory		4.580	-
Special Foreign Durywany Program	2.48	2.000	
	4199-583	4242.970	4215-240

Note: These figures do not take into account possible Grams-Butman-Bollings adjustments.

The latitude OBS has given in use of the funds will emake the Institution to undertake comptraction of the Tapper famility at ITSE.

Fixed peer (357 estimates for semapropriated trust finite length of 1.5 without the first fixed period of 1.5 without the fixed period of 1.5 without the fixed period of 1.5 without the the parameter of herer bulkening. And the second phased continu/parameter the theory finites finite parameter fixed period period

Hive-fear Prespectus. Piscal Sears 1981-1981

Br. Adams noted that the delayed receipt of the fixed year 1000 appropriation from Congrues and the fixed year 1017 budget allowments from the Office of Hocogenet and Buget have prevention an update of the draft <u>Line-Juar Formation. Fixed Parts 15(F)(91)</u> that you premation to the Burg of Regularization at the September 1018 multiple. Buff this streamtures, and stores the research approved Builded Budget has Research to the of 1000 pretains an end to be and the of 1000 (Fishel Law Short?) May then but the streamture of the store of 1000 (Fishel Law Short?) May then but the store of the store of 1000 (Fishel Law Short?) May the Bull of the store of the store of 1000 (Fishel Law Short?) May the Short Short?

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allowances from the Office of Management and Budget have prevented an update of the draft [[underscored]] Five-Year Prospectus, Fiscal Years 1987-1991 [[/underscored]] that was presented to the Board of Regents at its September 1985 meeting. Under this circumstance, and since the recently approved Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177) may have an

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