



Smithsonian Institution

Smithsonian Institution Archives

Proceedings of the Board of Regents Meeting held on September 15, 1986

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SMITHSONIAN INSTITUTION
Source & Application of Funds
Budget FY 1986
(Excluding Foreign Currency Program)

[[table, 7 columns]]

[[double-underlined]] OPERATING FUNDS [[/double-underlined]] | --- | --
- | [[underlined]] Unrest. Trust Funds
FUNDS PROVIDED: | Federal* Approps. | Government Gr. & Cont. |
General | Sp. Purp. | Restricted Trust Funds | Total Op. Funds
[[/underlined]]

Federal Appropriation | 176,995 | - | - | - | 176,995
Investments | - | - | 4,500 | 619 | 3,902 | 9,021
Gifts, Grants & Contracts | - | - | 15,815 | 50 | 128 | 6,680 | 22,673
Self-generated - Gross Rev.
Auxiliary Acts (Sch. F) | - | - | 142,905 | - | - | 142,905
Bureaus | - | - | - | 3,756 | - | 3,756
Other Misc. | [[underlined]] - | - | 80 | 1,274 | 887 | 2,241 [[/underlined]]
Total Income | 176,995 | 15,815 | 147,535 | 5,777 | 11,469 | 357,591
Less Expenses - Self Gener.
Auxiliary Acts. (Sch.F) | - | - | (124,810) | - | - | (124,810)
Bureaus | [[underlined]] - | - | (3,164) | - | - | (3,164) [[/underlined]]
Net Funds Provided | 176,995 | 15,815 | 22,725 | 2,613 | 11,469 | 229,617

[[underlined]] FUNDS APPLIED: (Net) [[/underlined]]
Research | 33,616 | 13,115 | 3,315 | 772 | 1,933 | 52,751
Less: SAO O/H Recovery | - | - | (2,340) | - | - | (2,340)
Museums | 67,378 | 2,108 | 1,216 | 2,582 | 8,869 | 82,153
Public Service | 2,369 | - | 1,772 | 102 | 11 | 4,254
Dir. of Intl. Activities | 461 | - | 618 | 100 | 210 | 1,389
Special Programs | 8,571 | 592 | 1,085 | 8,358 | 633 | 19,239
Associates Pgms./Bus. Mgmt. | - | - | 1,004 | 40 | 32 | 1,076
Administration - SI | 11,949 | - | 8,388 | 886 | 111 | 21,334
Less: SI O/H Recovery | - | - | (7,900) | - | - | (7,900)
Facilities Services | [[underlined]] 52,651 | - | 1,606 | 239 | 1 | 54,497
[[/underlined]]
Total Funds Applied | [[double-underlined]] 176,995 | 15,815 | 8,764 | 13,079 | 11,800 | 226,453 [[/double-underlined]]
[[underlined]] TRANSFERS: [[/underlined]] Out (In)
Current Funds
-Bureau Revenue Sharing | - | - | 800 | (800) | - | -
-NASM Theatre | - | - | (395) | 395 | - | -
-Fellowships | - | - | 2,255 | (2,255) | - | -
-Special Programs | - | - | 6,300 | (6,300) | - | -
-Other | - | - | 1,479 | (1,479) | - | -
Plant Funds | - | - | 22 | - | - | 22
Endowment Funds | [[underlined]] - | - | 3,000 | - | - | 3,126
[[/underlined]]
Total Transfers | [[double-underlined]] - | - | 13,461 | (10,439) | 126 | 3,148 [[/double-underlined]]

[[underlined]] CHANGE IN FUND BALANCE | - | - | 500 | (27) | (457) | 16

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SMITHSONIAN INSTITUTION
Source & Application of Funds
Budget FY 1986
(Excluding Foreign Currency Program)

SCHEDULE A

1985 (1986)	Federal	Government	Grants & Cont.	Sp. Purp.	Restricted	Total
	Appropriation	Grants & Cont.	Grants & Cont.	Grants & Cont.	Grants & Cont.	Grants & Cont.
OPERATING FUNDS						
FUNDS PROVIDED:						
Federal Appropriation	176,995	-	-	-	-	176,995
Investments	-	-	4,500	619	3,902	9,021
Gifts, Grants & Contracts	-	-	15,815	50	128	22,673
Self-generated - Gross Rev.	-	-	-	-	-	-
Auxiliary Acts (Sch. F)	-	-	142,905	-	-	142,905
Bureaus	-	-	-	3,756	-	3,756
Other Misc.	-	-	80	1,274	887	2,241
Total Income	176,995	15,815	147,535	5,777	11,469	357,591
Less Expenses - Self Gener.						
Auxiliary Acts. (Sch.F)	-	-	(124,810)	-	-	(124,810)
Bureaus	-	-	(3,164)	-	-	(3,164)
Net Funds Provided	176,995	15,815	22,725	2,613	11,469	229,617
FUNDS APPLIED: (Net)						
Research	33,616	13,115	3,315	772	1,933	52,751
Less: SAO O/H Recovery	-	-	(2,340)	-	-	(2,340)
Museums	67,378	2,108	1,216	2,582	8,869	82,153
Public Service	2,369	-	1,772	102	11	4,254
Dir. of Intl. Activities	461	-	618	100	210	1,389
Special Programs	8,571	592	1,085	8,358	633	19,239
Associates Pgms./Bus. Mgmt.	-	-	1,004	40	32	1,076
Administration - SI	11,949	-	8,388	886	111	21,334
Less: SI O/H Recovery	-	-	(7,900)	-	-	(7,900)
Facilities Services	52,651	-	1,606	239	1	54,497
Total Funds Applied	176,995	15,815	8,764	13,079	11,800	226,453
TRANSFERS:						
Current Funds						
-Bureau Revenue Sharing	-	-	800	(800)	-	-
-NASM Theatre	-	-	(395)	395	-	-
-Fellowships	-	-	2,255	(2,255)	-	-
-Special Programs	-	-	6,300	(6,300)	-	-
-Other	-	-	1,479	(1,479)	-	-
Plant Funds	-	-	22	-	-	22
Endowment Funds	-	-	3,000	-	-	3,126
Total Transfers	-	-	13,461	(10,439)	126	3,148
CHANGE IN FUND BALANCE	-	-	500	(27)	(457)	16
ENDING FUND BALANCE	176,995	15,815	23,225	2,586	11,343	229,964
UNRESTRICTED FUNDS						
General Appropriations	176,995	-	-	-	-	176,995
Restricted Funds	-	-	-	-	-	-
Unrestricted Funds	176,995	-	-	-	-	176,995

NOTE: NOT ALL FUNDS REPRESENTED IN THIS TABLE AS A RESULT OF OVERSIGHT/OMISSIONS.

[[table, 3 columns]]	
[[double-underlined]] CONSTRUCTION FUNDS [[/double-underlined]]	
[[underlined]] Federal Appropriations* Nonfederal Funds [[/underlined]]	
National Zoological Park 5,518 -	
Restoration & Renovation of Bldgs. 11,009 -	
Quadrangle 3,976 -	
Museum of African Art Mortgage Payments [[underlined]] - 22	
[[/underlined]]	
TOTAL: [[double-underlined]] 20,503 22 [[/double-underlined]]	
[[/table]]	

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