

## Proceedings of the Board of Regents Meeting held on September 15, 1986

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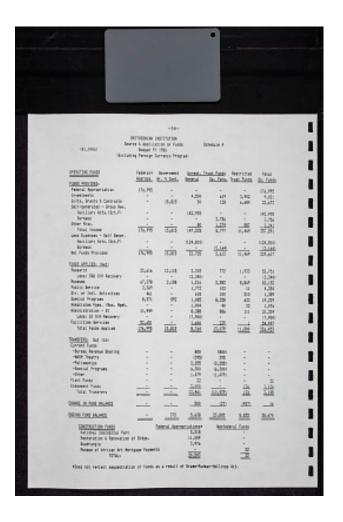
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SMITHSONIAN INSTITUTION
Source & Application of Funds
Budget FY 1986
(Excluding Foreign Currency Program)
[[table, 7 columns]]
[[double-underlined]] OPERATING FUNDS [[/double-underlined]] | --- | --
  [[[underlined]] Unrest. Trust Funds
FÜNDS PROVIDED: | Federal* Approps. | Government Gr. & Cont. |
General | Sp. Purp. | Restricted Trust Funds | Total Op. Funds
[[/underlined]]
Federal Appropriation | 176,995 | - | - | - | - | 176,995 | Investments | - | - | 4,500 | 619 | 3,902 | 9,021
Gifts, Grants & Contracts | - | 15,815 | 50 | 128 | 6,680 | 22,673
Self-generated - Gross Rev.
Auxiliary Acts (Sch. F) | - | - | 142,905 | - | - | 142,905
Bureaus | - | - | - | 3,756 | - | 3,756
Other Misc. | [[underlined]] - | - | 80 | 1,274 | 887 | 2,241 [[/underlined]]
Total Income | 176,995 | 15,815 | 147,535 | 5,777 | 11,469 | 357,591
Less Expenses - Self Gener.
Auxiliary Acts. (Sch.F) | - | - | (124,810) | - | - | (124,810)
Bureaus [[[underlined]] - | - | - | (3,164) | - | (3,164) [[/underlined]]
Net Funds Provided | 176,995 | 15,815 | 22,725 | 2,613 | 11,469 |
229,617
[[underlined]] FUNDS APPLIED: (Net) [[/underlined]]
Research | 33,616 | 13,115 | 3,315 | 772 | 1,933 | 52,751
Less: SAO O/H Recovery | - | - | (2,340) | - | - | (2,340) Museums | 67,378 | 2,108 | 1,216 | 2,582 | 8,869 | 82,153
Public Service | 2,369 | - | 1,772 | 102 | 11 | 4,254
Dir. of Intl. Activities | 461 | - | 618 | 100 | 210 | 1,389
Special Programs | 8,571 | 592 | 1,085 | 8,358 | 633 | 19,239
Associates Pgms./Bus. Mgmt. | - | - | 1,004 | 40 | 32 | 1,076 Administration - SI | 11,949 | - | 8,388 | 886 | 111 | 21,334
 Less: SI O/H Recovery | - | - | (7,900) | - | - | (7,900)
Facilities Services | [[underlined]] 52,651 | - | 1,606 | 239 | 1 | 54,497
[[/underlined]]
Total Funds Applied | [[double-underlined]] 176,995 | 15,815 | 8,764 |
13,079 | 11,800 | 226,453 [[/double-underlined]]
[[underlined]] TRANSFERS: [[/underlined]] Out (In)
Current Funds
-Bureau Revenue Sharing | - | - | 800 | (800) | - | - 
-NASM Theatre | - | - | (395) | 395 | - | - 
-Fellowships | - | - | 2,255 | (2,255) | - | -
-Special Programs | - | - | 6,300 | (6,300) | - | -
-Other | - | - | 1,479 | (1,479) | - | -
Plant Funds | - | - | 22 | - | - | 22
Endowment Funds | [[underlined]] - | - | 3,000 | - | 126 | 3,126
[[/underlined]]
Total Transfers | [[double-underlined]] - | - | 13,461 | (10,439) | 126 |
3.148 [[/double-underlined]]
```

[[underlined]] CHANGE IN FUND BALANCE | - | - | 500 | (27) | (457) | 16



ENDING FUND BALANCE [[/underlined]] | [[double-underlined]] - | 372 | 5,638 | 23,805 | 8,855 | 38,670 [[/double-underlined]] [[/table]]

[[table, 3 columns]]
[[double-underlined]] CONSTRUCTION FUNDS [[/double-underlined]] |
[[underlined]] Federal Appropriations\* | Nonfederal Funds [[/underlined]]
National Zoological Park | 5,518 | Restoration & Renovation of Bldgs. | 11,009 | Quadrangle | 3,976 | Museum of African Art Mortgage Payments | [[underlined]] - | 22
[[/underlined]]
TOTAL: | [[double-underlined]] 20,503 | 22 [[/double-underlined]]
[[/table]]

\*Does not reflect sequestration of funds as a result of Gram-Rudman-Hollings Act.

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