



Smithsonian Institution

Smithsonian Institution Archives

Proceedings of the Board of Regents Meeting held on September 15, 1986

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SMITHSONIAN INSTITUTION
Source & Application of Funds Schedule B
(\$1,000s) Projected FY 1986
(Excluding Foreign Currency Program)

[[table, 7 columns]]
-- | --- | --- | [[underlined]] Unrest. Trust Funds [[underlined]]
[[double-underlined]] OPERATING FUNDS [[double-underlined]] |
[[underlined]] Federal* Approps. | Government Gr. & Cont. | General |
Sp. Purp. | Restricted Trust Funds | Total Op. Funds

FUNDS PROVIDED: [[underlined]]
Federal Appropriation | 169,384 | - | - | - | 169,384
Investments | - | - | 4,500 | 789 | 4,001 | 9,290
Gifts, Grants & Contracts | - | 16,921 | 50 | 472 | 5,793 | 23,236
Self-generated - Gross Rev.
Auxiliary Acts. (Sch.F) | - | - | 145,295 | - | - | 145,295
Bureaus | - | - | 5,752 | - | 5,752
Other Misc. | - | - | 210 | 1,815 | 2,799 | 4,824
[[underlined]]
Total Income | 169,384 | 16,921 | 150,055 | 8,828 | 12,593 | 357,781
Less Expenses - Self Gener.
Auxiliary Acts. (Sch.F) | - | - | (126,255) | - | - | (126,255)
Bureaus | - | - | (3,832) | - | (3,832) [[underlined]]
Net Funds Provided | 169,384 | 16,921 | 23,800 | 4,996 | 12,593 | 227,694

[[underlined]] FUNDS APPLIED: (Net) [[underlined]]
Research | 31,966 | 15,076 | 3,497 | 1,655 | 1,341 | 52,935
Less: SAO O/H Recovery | - | - | (2,523) | - | - | (2,523)
Museums | 64,362 | 1,500 | 7,114 | 4,722 | 9,435 | 87,133
Public Service | 2,224 | - | 1,841 | 184 | 12 | 4,261
Dir. of Intl. Activities | 507 | - | 594 | 100 | 288 | 1,489
Special Programs | 8,130 | 345 | 1,026 | 8,244 | 671 | 18,416
Associates Programs/Bus. Mgmt | - | - | 992 | 238 | 92 | 1,322
Less: SI O/H Recovery | - | - | (8,045) | - | - | (8,045)
Facilities Services | 49,575 | - | 2,033 | 71 | 7 | 51,686
[[underlined]]
Total Funds Applied | [[double-underlined]] 169,384 | 16,921 | 14,121 | 16,322 | 11,962 | 228,710 [[double-underlined]]

[[underlined]] TRANSFERS: [[underlined]] Out (In)
current Funds
-Bureau Revenue Sharing | - | - | 940 | (940) | - | -
-NASM Theatre | - | - | (660) | 660 | - | -
-Fellowships | - | - | 2,280 | (2,280) | - | -
-Special Programs | - | - | 6,119 | (6,119) | - | -
-Other | - | - | 1,625 | (1,625) | - | -
Plant Funds | - | - | 41 | (8) | 33
Endowment Funds | 3,000 | 2,732 | 2,442 | 8,174
[[underlined]]
Total Transfers | [[double-underlined]] - | - | 13,345 | (8,572) | 2,434 | 8,207 [[double-underlined]]

[[underlined]] CHANGE IN FUND BALANCE | - | - | (3,666) | (3,754) | (1,803) | (9,223)

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SMITHSONIAN INSTITUTION
Source & Application of Funds
Projected FY 1986
(Excluding Foreign Currency Program)

FUND	Federal*		Government Gr. & Cont.		General		Restricted		Total
	Approps.	Tr. Funds	Grants	Cont.	Grants	Cont.	Grants	Cont.	
FUNDS PROVIDED									
Federal Appropriation	169,384	-	-	-	-	-	-	-	169,384
Investments	-	4,500	789	4,001	-	-	-	-	9,290
Gifts, Grants & Contracts	-	16,921	50	472	5,793	23,236	-	-	46,472
Self-generated - Gross Rev.	-	-	145,295	-	-	-	-	-	145,295
Other Misc.	-	-	210	1,815	2,799	4,824	-	-	11,648
Total Income	169,384	16,921	150,055	8,828	12,593	357,781	-	-	685,561
Less Expenses - Self Gener.	-	-	(126,255)	-	-	(126,255)	-	-	(252,510)
Net Funds Provided	169,384	16,921	23,800	4,996	12,593	227,694	-	-	460,071
FUNDS APPLIED (Net)									
Research	31,966	15,076	3,497	1,655	1,341	52,935	-	-	105,470
Museums	64,362	1,500	7,114	4,722	9,435	87,133	-	-	166,136
Public Service	2,224	-	1,841	184	12	4,261	-	-	8,322
Dir. of Intl. Activities	507	-	594	100	288	1,489	-	-	3,078
Special Programs	8,130	345	1,026	8,244	671	18,416	-	-	36,826
Associates Programs/Bus. Mgmt	-	-	992	238	92	1,322	-	-	2,634
Less: SI O/H Recovery	-	-	(8,045)	-	-	(8,045)	-	-	(16,090)
Facilities Services	49,575	-	2,033	71	7	51,686	-	-	103,279
Total Funds Applied	169,384	16,921	14,121	16,322	11,962	228,710	-	-	460,071
TRANSFERS: Out (In)									
Bureau Revenue Sharing	-	-	940	(940)	-	-	-	-	-
NASM Theatre	-	-	(660)	660	-	-	-	-	-
Fellowships	-	-	2,280	(2,280)	-	-	-	-	-
Special Programs	-	-	6,119	(6,119)	-	-	-	-	-
Other	-	-	1,625	(1,625)	-	-	-	-	-
Plant Funds	-	-	41	(8)	33	-	-	-	66
Endowment Funds	3,000	2,732	2,442	8,174	-	-	-	-	16,358
Total Transfers	-	-	13,345	(8,572)	2,434	8,207	-	-	15,414
CHANGE IN FUND BALANCE									
	-	-	(3,666)	(3,754)	(1,803)	(9,223)	-	-	(18,446)
CONSTRUCTION FUNDS									
National Zoological Park	-	-	3,281	-	-	-	-	-	3,281
Restoration & Renovation of Bldgs.	-	-	10,504	-	-	-	-	-	10,504
Madagascar	-	-	7,091	-	-	-	-	-	7,091
House of African Art Renovation	-	-	19,421	-	-	-	-	-	19,421
Total	-	-	40,297	-	-	-	-	-	70,207

* Includes expenditure of funds as a result of Smithsonian-Willoughby Act.

ENDING FUND BALANCE | - | 372 |
1,472 | 20,078 | 7,509 | 29,431 |

[[table, 3 columns]]
 CONSTRUCTION FUNDS | Federal Appropriations* |
Nonfederal Funds |
National Zoological Park | 5,281 | -
Restoration & Renovation of Bldgs. | 10,536 | -
Quadrangle | 3,805 | -
Museum of African Art Mortgage Payments | -- | 22

TOTAL | 19,622 | 22 |

* Reflects sequestration of funds as a result of Gramm-Rudman-Hollings Act.

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