



**Smithsonian Institution**

*Smithsonian Institution Archives*

## **Proceedings of the Board of Regents Meeting held on September 15, 1986**

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SMITHSONIAN INSTITUTION  
Source & Application of Funds Schedule B  
(\$1,000s) Projected FY 1986  
(Excluding Foreign Currency Program)

[[table, 7 columns]]  
--- | --- | --- | [[underlined]] Unrest. Trust Funds [[/underlined]]  
[[double-underlined]] OPERATING FUNDS [[/double-underlined]] |  
[[underlined]] Federal\* Approps. | Government Gr. & Cont. | General |  
Sp. Purp. | Restricted Trust Funds | Total Op. Funds

FUNDS PROVIDED: [[/underlined]]  
Federal Appropriation | 169,384 | - | - | - | 169,384  
Investments | - | - | 4,500 | 789 | 4,001 | 9,290  
Gifts, Grants & Contracts | - | 16,921 | 50 | 472 | 5,793 | 23,236  
Self-generated - Gross Rev.  
Auxiliary Acts. (Sch.F) | - | - | 145,295 | - | - | 145,295  
Bureaus | - | - | 5,752 | - | 5,752  
Other Misc. | [[underlined]] - | - | 210 | 1,815 | 2,799 | 4,824  
[[/underlined]]  
Total Income | 169,384 | 16,921 | 150,055 | 8,828 | 12,593 | 357,781  
Less Expenses - Self Gener.  
Auxiliary Acts. (Sch.F) | - | - | (126,255) | - | - | (126,255)  
Bureaus | [[underlined]] - | - | (3,832) | - | (3,832) [[/underlined]]  
Net Funds Provided | 169,384 | 16,921 | 23,800 | 4,996 | 12,593 | 227,694

[[underlined]] FUNDS APPLIED: (Net) [[/underlined]]  
Research | 31,966 | 15,076 | 3,497 | 1,655 | 1,341 | 52,935  
Less: SAO O/H Recovery | - | - | (2,523) | - | - | (2,523)  
Museums | 64,362 | 1,500 | 7,114 | 4,722 | 9,435 | 87,133  
Public Service | 2,224 | - | 1,841 | 184 | 12 | 4,261  
Dir. of Intl. Activities | 507 | - | 594 | 100 | 288 | 1,489  
Special Programs | 8,130 | 345 | 1,026 | 8,244 | 671 | 18,416  
Associates Programs/Bus. Mgmt | - | - | 992 | 238 | 92 | 1,322  
Less: SI O/H Recovery | - | - | (8,045) | - | - | (8,045)  
Facilities Services | [[underlined]] 49,575 | - | 2,033 | 71 | 7 | 51,686  
[[/underlined]]  
Total Funds Applied | [[double-underlined]] 169,384 | 16,921 | 14,121 | 16,322 | 11,962 | 228,710 [[/double-underlined]]

[[underlined]] TRANSFERS: [[/underlined]] Out (In)  
current Funds  
-Bureau Revenue Sharing | - | - | 940 | (940) | - | -  
-NASM Theatre | - | - | (660) | 660 | - | -  
-Fellowships | - | - | 2,280 | (2,280) | - | -  
-Special Programs | - | - | 6,119 | (6,119) | - | -  
-Other | - | - | 1,625 | (1,625) | - | -  
Plant Funds | - | - | 41 | (8) | 33  
Endowment Funds | [[underlined]] - | - | 3,000 | 2,732 | 2,442 | 8,174  
[[/underlined]]  
Total Transfers | [[double-underlined]] - | - | 13,345 | (8,572) | 2,434 | 8,207 [[/double-underlined]]

[[underlined]] CHANGE IN FUND BALANCE | - | - | (3,666) | (3,754) | (1,803) | (9,223)

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SMITHSONIAN INSTITUTION  
Source & Application of Funds  
Projected FY 1986  
(Excluding Foreign Currency Program)

1986	Federal*	Government	Grants, Trust Funds	Restricted	Total
	Approps.	Gr. & Cont.	General	Sp. Purp.	Gr. Funds
<b>OPERATING FUNDS</b>					
Funds Provided:					
Federal Appropriation of	169,384	-	-	-	169,384
Investments	-	-	4,500	789	5,289
Gifts, Grants & Contracts	-	16,921	50	472	17,443
Self-generated - Gross Rev.	-	-	-	-	-
Auxiliary Acts. (Sch.F)	-	-	145,295	-	145,295
Bureaus	-	-	-	5,752	5,752
Other Misc.	-	-	-	-	-
Total Income	169,384	16,921	149,795	6,231	342,331
Less Expenses - Self Gener.	-	-	(126,255)	-	(126,255)
Auxiliary Acts. (Sch.F)	-	-	-	-	-
Bureaus	-	-	-	(3,832)	(3,832)
Net Funds Provided	169,384	16,921	23,540	6,231	236,076
<b>Funds Applied: (Net)</b>					
Research	31,966	15,076	3,497	1,655	52,294
Less: SAO O/H Recovery	-	-	(2,523)	-	(2,523)
Museums	64,362	1,500	7,114	4,722	77,698
Public Service	2,224	-	1,841	184	4,249
Dir. of Intl. Activities	507	-	594	100	1,201
Special Programs	8,130	345	1,026	8,244	17,745
Associates Programs/Bus. Mgmt	-	-	992	238	1,230
Less: SI O/H Recovery	-	-	(8,045)	-	(8,045)
Facilities Services	49,575	-	2,033	71	51,679
Total Funds Applied	169,384	16,921	14,121	16,322	216,758
<b>TRANSFERS: Out (In)</b>					
Bureau Revenue Sharing	-	-	940	(940)	-
NASM Theatre	-	-	(660)	660	-
Fellowships	-	-	2,280	(2,280)	-
Special Programs	-	-	6,119	(6,119)	-
Other	-	-	1,625	(1,625)	-
Plant Funds	-	-	41	(8)	33
Endowment Funds	-	-	3,000	2,732	5,732
Total Transfers	-	-	13,345	(8,572)	4,773
<b>CHANGE IN FUND BALANCE</b>	-	-	(3,666)	(3,754)	(7,420)
<b>ENDING FUND BALANCE</b>	-	-	19,875	26,633	46,508
<b>CONSTRUCTION FUNDS</b>					
National Zoological Park	-	-	1,281	-	1,281
Restoration & Renovation of Bldgs.	-	-	13,524	-	13,524
Washington	-	-	2,095	-	2,095
Museum of African Art Renovation	-	-	-	50	50
1986	-	-	14,900	50	14,950

\* Net (In) expenditure of funds as a result of Smithsonian Buildings Act.

**ENDING FUND BALANCE** | **372** |  
| 1,472 | 20,078 | 7,509 | 29,431 |

[[table, 3 columns]]
[[underlined]] CONSTRUCTION FUNDS   Federal Appropriations*
Nonfederal Funds [[/underlined]]
National Zoological Park   5,281   -
Restoration & Renovation of Bldgs.   10,536   -
Quadrangle   3,805   -
Museum of African Art Mortgage Payments   [[underlined]] --   22
[[/underlined]]
TOTAL   19,622   22 [[/table]]

\* Reflects sequestration of funds as a result of Gramm-Rudman-Hollings Act.

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