

## Proceedings of the Board of Regents Meeting held on September 15, 1986

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[[/underlined]]

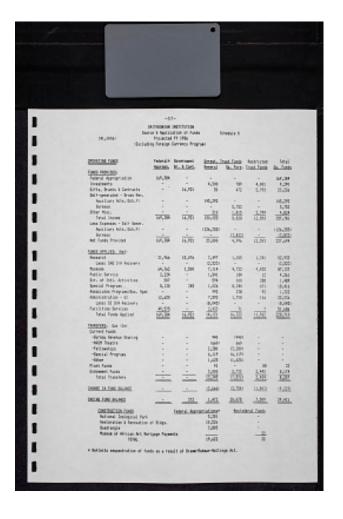
(1,803) | (9,223)

8,207 [[/double-underlined]]

SMITHSONIAN INSTITUTION Source & Application of Funds Schedule B (\$1,000s) Projected FY 1986 (Excluding Foreign Currency Program) [[table, 7 columns]] --- | --- | [[underlined]] Unrest. Trust Funds [[/underlined]] [[double-underlined]] OPERATING FUNDS [[/double-underlined]] | [[underlined]] Federal\* Approps. | Government Gr. & Cont. | General | Sp. Purp. | Restricted Trust Funds | Total Op. Funds FUNDS PROVIDED: [[/underlined]] Federal Appropriation | 169,384 | - | - | - | - | 169,384 Investments | - | - | 4,500 | 789 | 4,001 | 9,290 Gifts, Grants & Contracts | - | 16,921 | 50 | 472 | 5,793 | 23,236 Self-generated - Gross Rev. Auxiliary Acts.(Sch.F) | - | - | 145,295 | - | - | 145,295 Bureaus | - | - | - | 5,752 | - | 5,752 Other Misc. | [[underlined]] - | - | 210 | 1,815 | 2,799 | 4,824 [[/underlined]] Total Income | 169,384 | 16,921 | 150,055 | 8,828 | 12,593 | 357,781 Less Expenses - Self Gener. Auxiliary Acts.(Sch.F) | - | - | (126,255) | - | - | (126,255) Bureaus | [[underlined]] - | - | - | (3,832) | - | (3,832) [[/underlined]] Net Funds Provided | 169,384 | 16,921 | 23,800 | 4,996 | 12,593 | 227,694 [[underlined]] FUNDS APPLIED: (Net) [[/underlined]] Research | 31,966 | 15,076 | 3,497 | 1,655 | 1,341 | 52,935 Less: SAO O/H Recovery | - | - | (2,523) | - | - | (2,523) Museums | 64,362 | 1,500 | 7,114 | 4,722 | 9,435 | 87,133 Public Service | 2,224 | - | 1,841 | 184 | 12 | 4,261 Dir. of Intl. Activities | 507 | - | 594 | 100 | 288 | 1,489 Special Programs | 8,130 | 345 | 1,026 | 8,244 | 671 | 18,416 Associates Programs/Bus. Mgmt | - | - | 992 | 238 | 92 | 1,322 | Less: SI O/H Recovery | - | - | (8,045) | - | - | (8,045) Facilities Services | [[underlined]] 49,575 | - | 2,033 | 71 | 7 | 51,686 [[/underlined]] Total Funds Applied | [[double-underlined]] 169,384 | 16,921 | 14,121 | 16,322 | 11,962 | 228,710 [[/double-underlined]] [[underlined]] TRANSFERS: [[/underlined]] Out (In) current Funds -Bureau Revenue Sharing | - | - | 940 | (940) | - | --NASM Theatre | - | - | (660) | 660 | - | - | - | Fellowships | - | - | 2,280 | (2,280) | - | - | -Special Programs | - | - | 6,119 | (6,119) | - | -Other | - | - | 1,625 | (1,625) | - | Plant Funds | - | - | 41 | - | (8) | 33 Endowment Funds | [[underlined]] - | - | 3,000 | 2,732 | 2,442 | 8,174

Total Transfers | [[double-underlined]] - | - | 13,345 | (8,572) | 2,434 |

[[underlined]] CHANGE IN FUND BALANCE | - | - | (3,666) | (3,754) |



ENDING FUND BALANCE [[/underlined]] | [[double-underlined]] - | 372 | 1,472 | 20,078 | 7,509 | 29,431 [[/double-underlined]] [[/table]]

[[table, 3 columns]]
[[underlined]] CONSTRUCTION FUNDS | Federal Appropriations\* |
Nonfederal Funds [[/underlined]]
National Zoological Park | 5,281 | Restoration & Renovation of Bldgs. | 10,536 | Quadrangle | 3,805 | Museum of African Art Mortgage Payments | [[underlined]] -- | 22
[[/underlined]]
TOTAL | 19,622 | 22 [[/table]]

\* Reflects sequestration of funds as a result of Gramm-Rudman-Hollings Act.

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