



**Smithsonian Institution**

*Smithsonian Institution Archives*

## **Proceedings of the Board of Regents Meeting held on September 15, 1986**

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SMITHSONIAN INSTITUTION  
Source & Application of Funds Schedule C  
(\$1,000s) Budget FY 1987  
(Excluding Foreign Currency Program)

[[table, 7 columns]]

--- | --- | --- | unrest. Trust Funds  
OPERATING FUNDS | Federal Approps. | Government Gr. & Cont. |  
General | Sp. Purp. | Restricted Trust Funds | Total Op. Funds  
FUNDS PROVIDED: [[/underlined]]  
Federal Appropriation | 190,061 | - | - | - | 190,061  
Investments | - | - | 5,095 | 793 | 4,536 | 10,424  
Gifts, Grants & Contracts | - | 18,933 | 50 | 201 | 11,004 | 30,188  
Self-generated - Gross Rev.  
Auxiliary Acts. (Sch.F) | - | - | 158,460 | - | - | 158,460  
Bureaus | - | - | 7,365 | - | 7,365  
Other Misc. | [[/underlined]] | - | 80 | 1,934 | 2,126 | 4,140 [[/underlined]]  
Total Income | 190,061 | 18,933 | 163,685 | 10,293 | 17,666 | 400,638  
Less Expenses - Self Gener.  
Auxiliary Acts. (Sch.F) | - | - | (136,530) | - | - | (136,530)  
Bureaus | [[/underlined]] | - | - | (6,147) | - | (6,147) [[/underlined]]  
Net Funds Provided | 190,061 | 18,933 | 27,155 | 4,146 | 17,666 | 257,961

[[/underlined]] FUNDS APPLIED: (Net) [[/underlined]]  
Research | 34,962 | 16,500 | 3,913 | 1,066 | 2,215 | 58,656  
Less: SAO O/H Recovery | - | - | (2,700) | - | - | (2,700)  
Museums | 71,473 | 1,364 | 2,155 | 4,307 | 10,934 | 90,233  
Public Service | 2,438 | - | 2,216 | 3 | - | 4,657  
Dir. of Intl. Activities | 1,027 | - | 789 | 150 | 251 | 2,217  
Special Programs | 9,826 | 1,069 | 1,089 | 8,572 | 506 | 21,062  
Associates Programs/Bus. Mgmt | - | - | 1,008 | 585 | 68 | 1,661  
Administration - SI | 13,297 | - | 11,015 | 1,081 | 153 | 25,546  
Less: SI O/H Recovery | - | - | (8,700) | - | - | (8,700)  
Facilities Services | [[/underlined]] | 57,038 | - | 1,919 | 187 | 7 | 59,151  
[[/underlined]]  
Total Funds Applied | [[double-underlined]] | 190,061 | 18,933 | 12,704 | 15,951 | 14,134 | 251,783 [[double-underlined]]

[[/underlined]] TRANSFERS: [[/underlined]] Out (In)  
Current Funds  
-Bureau revenue Sharing | - | - | 960 | (960) | - | -  
-NASM Theatre | - | - | (660) | 660 | - | -  
-Fellowships | - | - | 2,605 | (2,605) | - | -  
-Special Programs | - | - | 6,365 | (6,365) | - | -  
-Other | - | - | 981 | (1,182) | 201 | -  
Endowment Funds | [[/underlined]] | - | - | 3,000 | - | 1,218 | 4,218  
[[/underlined]]  
Total Transfers | [[double-underlined]] | - | - | 13,251 | (10,452) | 1,419 | 4,218 [[double-underlined]]

[[/underlined]] CHANGE IN FUND BALANCE | - | 0 | 1,200 | (1,353) | 2,113 | 1,960  
ENDING FUND BALANCE [[/underlined]] | [[double-underlined]] | - | 372 | 2,672 | 18,725 | 9,622 | 31,391 [[double-underlined]] [[/table]]

SMITHSONIAN INSTITUTION						
Source & Application of Funds Schedule C						
Budget FY 1987 (Excluding Foreign Currency Program)						
OPERATING FUNDS	Federal	Government	Unrest. Trust Funds	Restricted	Total	
	Approp.	Gr. & Cont.	General	Trust Funds	Trust Funds	Gr. & Cont.
FUNDS PROVIDED:						
Federal Appropriation	190,061	-	-	-	-	190,061
Investments	-	-	5,095	793	4,536	10,424
Gifts, Grants & Contracts	-	18,933	50	201	11,004	30,188
Self-generated - Gross Rev.	-	-	158,460	-	-	158,460
Auxiliary Acts. (Sch.F)	-	-	-	7,365	-	7,365
Other Misc.	-	-	80	1,934	2,126	4,140
Total Income	190,061	18,933	163,685	10,293	17,666	400,638
Less Expenses - Self Gener.	-	-	(136,530)	-	-	(136,530)
Auxiliary Acts. (Sch.F)	-	-	-	(6,147)	-	(6,147)
Net Funds Provided	190,061	18,933	27,155	4,146	17,666	257,961
FUNDS APPLIED: (Net)						
Research	34,962	16,500	3,913	1,066	2,215	58,656
Less: SAO O/H Recovery	-	-	(2,700)	-	-	(2,700)
Museums	71,473	1,364	2,155	4,307	10,934	90,233
Public Service	2,438	-	2,216	3	-	4,657
Dir. of Intl. Activities	1,027	-	789	150	251	2,217
Special Programs	9,826	1,069	1,089	8,572	506	21,062
Associates Programs/Bus. Mgmt	-	-	1,008	585	68	1,661
Administration - SI	13,297	-	11,015	1,081	153	25,546
Less: SI O/H Recovery	-	-	(8,700)	-	-	(8,700)
Facilities Services	57,038	-	1,919	187	7	59,151
Total Funds Applied	190,061	18,933	12,704	15,951	14,134	251,783
TRANSFERS: Out (In)						
Current Funds						
-Bureau revenue Sharing	-	-	960	(960)	-	-
-NASM Theatre	-	-	(660)	660	-	-
-Fellowships	-	-	2,605	(2,605)	-	-
-Special Programs	-	-	6,365	(6,365)	-	-
-Other	-	-	981	(1,182)	201	-
Endowment Funds	-	-	3,000	-	1,218	4,218
Total Transfers	-	-	13,251	(10,452)	1,419	4,218
CHANGE IN FUND BALANCE	-	0	1,200	(1,353)	2,113	1,960
ENDING FUND BALANCE	-	372	2,672	18,725	9,622	31,391

[[table, 3 columns]]  
[[underlined]] CONSTRUCTION FUNDS | Federal Appropriations |  
Nonfederal Funds [[/underlined]]  
National Zoological Park | 4,851 | -  
Restoration & Renovation of Bldgs. | 12,828 | -  
Quadrangle | 4,000 | -  
Tropical Research Institute | [[underlined]] 3,500 | - [[/underlined]]  
TOTAL | 25,179 | - [[/table]]

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