

Proceedings of the Board of Regents Meeting held on September 15, 1986

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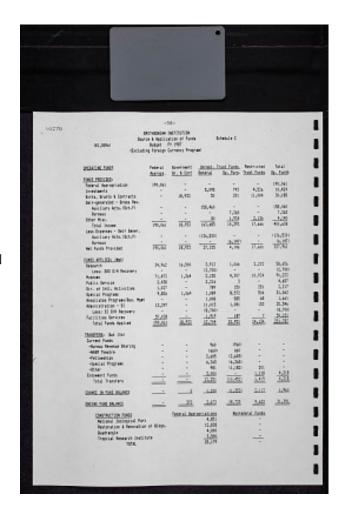
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SMITHSONIAN INSTITUTION Source & Application of Funds Schedule C (\$1,000s) Budge FY 1987 (Excluding Foreign Currency Program) [[table, 7 columns]] OPERATING FUNDS | Federal Approps. | Government Gr. & Cont. | General | Sp. Purp. | Restricted Trust Funds | Total Op. Funds FUNDS PROVIDED: [[/underlined]] Federal Appropriation | 190,061 | - | - | - | 190,061 | Investments | - | - | 5,095 | 793 | 4,536 | 10,424 Gifts, Grants & Contracts | - | 18,933 | 50 | 201 | 11,004 | 30,188 Self-generated - Gross Rev. Auxiliary Acts.(Sch.F) | - | - | 158,460 | - | - | 158,460 Bureaus | - | - | - | 7,365 | - | 7,365 Other Misc. | [[underlined]] - | - | 80 | 1,934 | 2,126 | 4,140 [[/underlined]] Total Income | 190,061 | 18,933 | 163,685 | 10,293 | 17,666 | 400,638 Less Expenses - Self Gener. Auxiliary Acts.(Sch.F) | - | - | (136,530) | - | - | (136,530) Bureaus | [[underlined]] - | - | - | (6,147) | - | (6,147) [[/underlined]] Net Funds Provided | 190,061 | 18,933 | 27,155 | 4,146 | 17,666 | 257,961 [[underlined]] FUNDS APPLIED: (Net) [[/underlined]] Research | 34,962 | 16,500 | 3,913 | 1,066 | 2,215 | 58,656 Less: SAO O/H Recovery | - | - | (2,700) | - | - | (2,700) Museums | 71,473 | 1,364 | 2,155 | 4,307 | 10,934 | 90,233 Public Service | 2,438 | - | 2,216 | 3 | - | 4,657 Dir. of Intl. Activities | 1,027 | - | 789 | 150 | 251 | 2,217 Special Programs | 9,826 | 1,069 | 1,089 | 8,572 | 506 | 21,062 Associates Programs/Bus. Mgmt | - | - | 1,008 | 585 | 68 | 1,661 Administration - SI | 13,297 | - | 11,015 | 1,081 | 153 | 25,546 Less: SI O/H Recovery | - | - | (8,700) | - | - | (8,700) Facilities Services | [[underlined]] 57,038 | - | 1,919 | `187 | 7 | 59,151 [[/underlined]] Total Funds Applied | [[double-underlined]] 190,061 | 18,933 | 12,704 | 15,951 | 14,134 | 251,783 [[/double-underlined]] [[underlined]] TRANSFERS: [[/underlined]] Out (In) Current Funds -Bureau revenue Sharing | - | - | 960 | (960) | - | --NASM Theatre | - | - | (660) | 660 | - | --Fellowships | - | - | 2,605 | (2,605) | - | --Special Programs | - | - | 6,365 | (6,365) | - | - -Other | - | - | 981 | (1,182) | 201 | -Endowment Funds | [[underlined]] - | - | 3,000 | - | 1,218 | 4,218 [[/underlined]] Total Transfers | [[double-underlined]] - | - | 13,251 | (10,452) | 1,419 | 4,218) [[/double-underlined]] [[underlined]] CHANGE IN FUND BALANCE | - | 0 | 1,200 | (1,353) | 2,113 | 1,960

ENDING FUND BALANCE [[/underlined]] | [[double-underlined]] - | 372 |

2,672 | 18,725 | 9,622 | 31,391 [[/double-underlined]] [[/table]]



[[table, 3 columns]]
[[underlined]] CONSTRUCTION FUNDS | Federal Appropriations |
Nonfederal Funds [[/underlined]]
National Zoological Park | 4,851 | Restoration & Renovation of Bldgs. | 12,828 | Quadrangle | 4,000 | Tropical Research Institute | [[underlined]] 3,500 | - [[/underlined]]
TOTAL | 25,179 | - [[/table]]

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